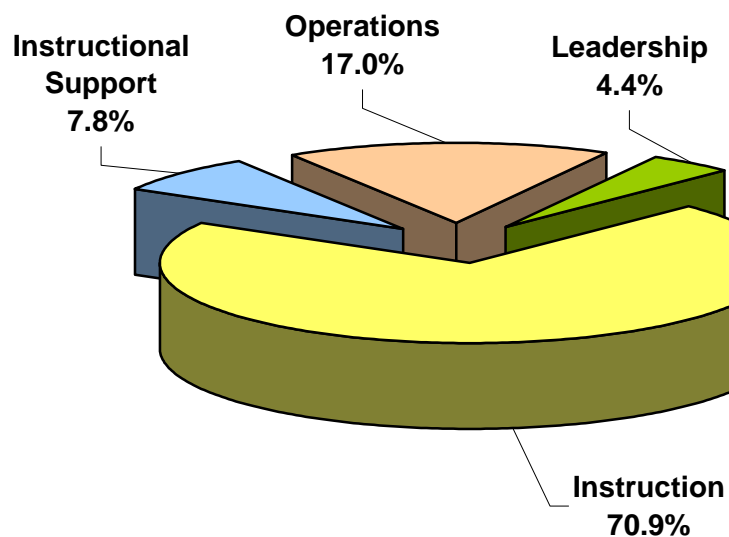
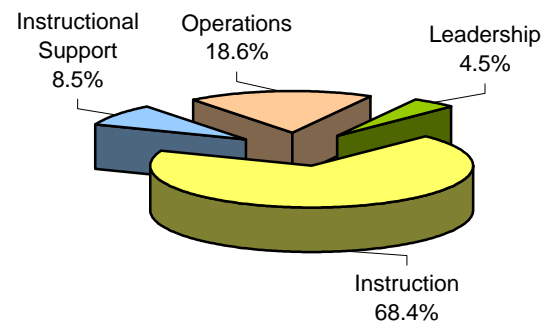


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 419	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,189,187	\$5,225	70.9%
Instructional Support	\$239,667	\$572	7.8%
Operations	\$524,578	\$1,252	17.0%
Leadership	\$135,629	\$324	4.4%
School Operating Expenditures	\$3,089,062	\$7,372	100.0%